

3.3.1. PERFORMANCE INDICATORS - CBU identifies and tracks the University-level performance indicators shown below (specific categories are subject to change). Figures listed in the CUP are metrics for the past five years—most recent year completed and previous four years.

Performance Indicator (Fall Actuals)	2022	2021	2020	2019	2018
A. ACADEMICS					
• Total CBU					
1. Enrollment Headcount: Total	11,495	11,489	11,317	11,045	10,486
2. Enrollment Headcount: Undergraduate	8,334	8,252	8,109	8,190	7,855
3. Enrollment Headcount: Graduate	3,161	3,237	3,208	2,855	2,631
4. Enrollment FTE: Total	11,973	11,977	11,814	11,391	10,647
5. Enrollment FTE: Undergraduate	8,430	8,387	8,276	8,346	7,902
6. Enrollment FTE: Graduate	3,543	3,590	3,538	3,045	2,745
7. Total Number of Lecture Classes	1,684	1,455	1,653	1,605	1,717
8. Average Size of Lecture Classes	22.9	21.4	21.1	21.6	19.6
9. Total Number of Lab/Practicum Classes	386	358	325	315	303
10. Average Size of Lab/Practicum Classes	13.2	12.9	12.5	14.5	13.5
11. Bachelor's degrees awarded (July Prev Yr-June Current Yr)	1,914	1,970	1,755	1,596	1,619
12. Master's degrees awarded (July Prev Yr-June Current Yr)	1,391	1,310	1,143	845	1,002
13. Four-Year Graduation Rate	43%	37%	41%	43%	36%
14. Five-Year Graduation Rate	60%	53%	57%	59%	50%
15. Six-Year Graduation Rate	63%	57%	61%	63%	55%
16. Retention Rate (Full-time, First-time Freshmen from Previous Fall Enrolled this Fall)	72%	79%	76%	77%	76%
17. Student-to-Faculty Ratio (FT+1/3 PT Students divided by FT + 1/3 PT Faculty)	18	19	19	16	15
18. 12-month Student FTE (Fiscal Year), as defined by IPEDS, used in financial calculations.	11,253	11,344	11,431	11,115	10,456

Performance Indicator (Fall Actuals)	2022	2021	2020	2019	2018
A. ACADEMICS <i>continued</i>					
• Academic Affairs/Traditional					
19. AA Headcount: Total	8,743	8,942	8,678	8,555	8,063
20. AA Headcount: Traditional Undergraduate	6,596	6,703	6,440	6,504	6,143
21. AA Headcount: Graduate	2,147	2,239	2,238	2,051	1,920
22. AA FTE: Total	9,470	9,666	9,396	9,179	8,588
23. AA FTE: Trad Undergrad	6,950	7,078	6,816	6,888	6,507
24. AA FTE: Graduate	2,520	2,588	2,581	2,291	2,081
• Online & Professional Studies					
25. OPS Headcount: Total	2,769	2,538	2,628	2,460	2,406
26. OPS Headcount: Undergrad	1,750	1,544	1,663	1,666	1,702
27. OPS Headcount: Graduate	1,019	994	965	794	704
28. OPS FTE: Total	2,484	2,291	2,404	2,175	2,039
29. OPS FTE: Undergraduate	1,468	1,304	1,455	1,436	1,384
30. OPS FTE: Graduate	1,016	987	950	739	655
• Intensive English Program					
31. IEP Headcount: Total	16	11	11	30	17
32. IEP Headcount: Undergrad	11	5	6	20	10
33. IEP Headcount: Graduate	5	6	5	10	7
34. IEP FTE: Total	19	15	14	37	20
35. IEP FTE: Undergraduate	12	6	6	22	11
36. IEP FTE: Graduate	7	9	7	15	9
B. ADMISSIONS					
1. Total first-time, first-year freshmen Applications	7,654	9,474	6,961	8,241	6,595
2. Number of first-time, first-year freshmen applicants Admitted	6,117	6,038	5,581	6,451	5,246
3. Number first-time, first-year freshmen applicants who enrolled --conversion rate	1,305	1,332	1,360	1,523	1,606
4. Percentage of first-time, first-year freshmen who live in college-owned, -operated, housing	50%	48%	33%	66%	66%
5. Percentage of undergraduates who live in college-owned, -operated, or --affiliated housing	37%	38%	23%	42%	41%
6. First-time, first-year freshmen SAT Evidence-Based Reading and Writing, Mean (*New SAT format in use in 2017)	551	533	537	549	547
7. First-time, first-year Freshmen SAT Math, Mean	539	517	527	536	533
8. First-time, first-year Freshmen ACT Composite, Mean	22	23	22	21	22

9. First-time, first-year freshmen, Average GPA	3.53	3.58	3.59	3.55	3.50
Performance Indicator (Fall Actuals)	2022	2021	2020	2019	2018
C. HUMAN RESOURCES					
1. Total number of Non-instructional Staff (Full-Time and Part-Time)	564	534	597	596	595
2. Total number of Instructional Staff - Faculty (Full-Time and Part-Time, including Executives, Provost Office & Librarians)	897	865	862	857	1,121
3. Full-Time Faculty (including Executives, Provost Office, & Librarians)	387	380	370	353	367
4. Part-Time Faculty	531	507	492	504	754
5. Full-Time Faculty with Terminal Degrees	83% 323 of 387	83% 316 of 380	82% 286 of 347	81% 287 of 353	83% 303 of 367
6. Full-Time Tenured Faculty	48% 185 of 387	46% 174 of 380	44% 162 of 370	38% 144 of 378	35% 124 of 355
7. Percentage of Full-Time Faculty Turnover, including Lecturers & Librarians	3.4%	6.5%	6.6%	3.7%	4.5%

Performance Indicator (Fiscal Year Actuals) July 1, Previous Year – June 30, Current Year	2021-22	2020-21	2019-20	2018-19	2017-18
D. FINANCIAL AID					
• First-time, Full-time Undergraduates (FTFT)					
1. Percent of FTFT undergraduates receiving any financial aid	98% 1308 of 1335	100% 1332 of 1332	98% 1492 of 1523	98% 1540 of 1567	95% 1,303 of 1,375
2. Percent of FTFT undergraduates receiving federal, state, local or institutional Grant or Scholarship Aid	97% 1300 of 1335	100% 1332 of 1332	97% 1479 of 1523	97% 1527 of 1567	94% 1,297 of 1,375
3. Total amount of federal, state, local or institutional Grant Aid received by FTFT undergrads	\$29,584,595	\$30,584,794	\$30,357,740	\$35,528,294	\$26,568,590
4. Average amount of federal, state, local or institutional Grant or Scholarship Aid received by FTFT undergrads	\$22,757	\$23,083	\$20,526	\$23,267	\$20,485
5. Percent of FTFT undergrads receiving Pell Grants	43% 569 of 1335	43% 573 of 1332	42% 634 of 1523	43% 680 of 1567	41% 569 of 1,375
6. Average amount of Pell Aid received by FTFT undergrads	\$4,732	\$4,973	\$4,890	\$4,912	\$4,884
7. Total amount of Pell grants awarded to FTFT undergrads	\$2,692,487	\$2,849,760	\$3,100,267	\$3,340,191	\$2,779,187
8. Percent of FTFT undergrads receiving Institutional Aid	97% 1,291 of 1335	99% 1,325 of 1,332	96% 1,464 of 1,523	97% 1526 of 1567	94% 1,290 of 1,375
9. Average amount of Institutional Aid received by FTFT undergrads	\$16,995	\$17,236	\$15,001	\$15,220	\$15,184
10. Total amount of Institutional Aid received by FTFT undergrads	\$21,940,611	\$22,837,641	\$21,962,153	\$23,226,251	\$19,587,530
11. Percent of FTFT undergraduates receiving student Loan Aid	64% 857 of 1335	63% 845 of 1332	67% 1021 of 1523	74% 1165 of 1567	67% 924 of 1,375
12. Average amount of student Loan Aid received by FTFT undergrads	\$8,153	\$7,823	\$8,696	\$6,811	\$7,656
13. Total amount of student Loan Aid received by FTFT undergrads	\$6,986,819	\$6,610,080	\$5,349,180	\$7,935,213	\$7,074,006

Performance Indicator (Fiscal Year Actuals*)	2021-22	2020-21	2019-20	2018-19	2017-18
D. FINANCIAL AID <i>continued</i>					
• All Undergraduates					
14. Percentage of Undergraduates Receiving Some Form of Financial Aid or Loan Assistance	94% 7,725 of 8,252	98% 7,917 of 8,109	97% 7,945 of 8,170	95% 7,439 of 7,855	91% 6,765 of 7,414
15. Percentage of undergraduates receiving federal, state, local or institutional grant aid.	94% 7,725 of 8,252	98% 7,917 of 8,109	96% 7,831 of 8,170	93% 7,274 of 7,855	91% 6,728 of 7,414
16. Total amount of grant or scholarship aid from the government or institution awarded to all undergraduate students	\$150,007,648	\$154,907,219	\$184,041,879	\$127,162,735	\$103,304,532
17. Average amount of federal, state, local, or institutional grant aid received by undergraduate students	\$19,418	\$23,083	\$23,502	\$17,482	\$15,354
18. Percentage of undergraduates receiving Pell Grants	43% 3,557 of 8,252	44% 3,582 of 8,109	45% 3,655 of 8,170	45% 3,557 of 7,855	46% 3,412 of 7,414
19. Total amount of Pell grants awarded to all undergraduates	\$17,245,803	\$17,697,390	\$17,790,404	\$16,964,547	\$15,868,896
20. Average amount of Pell aid received by undergraduates	\$4,848	\$4,941	\$4,867	\$4,769	\$4,651
21. Percentage of undergraduates receiving Federal student loans	64 % 5,259 of 8,252	65 % 5,244 of 8,109	67% 5,496 of 8,170	69% 5,394 of 7,855	70% 5,166 of 7,414
22. Total amount of federal student loans received by all undergraduates	\$52,549,194	\$39,813,682	\$42,285,015	\$42,227,695	\$41,769,915
23. Average amount of federal loan aid received by undergraduates	\$9,992	\$7,592	\$7,694	\$7,829	\$8,086
• Graduate Students					
24. Percentage Receiving Some Form of Financial Aid or Assistance	89% 2805 of 3,164	96 % 3077 of 3,213	87% 2,498 of 2,845	84% 2,209 of 2,641	80% 2,552 of 3,192

Performance Indicator (Fiscal Year Actuals*)	2021-22	2020-21	2019-20	2018-19	2017-18
E. FINANCE					
1. Tuition for typical full-time, undergraduate	\$34,918	\$33,930	\$32,942	\$31,668	\$30,446
2. Tuition Increase from Previous Year	3.0%	3.0%	4.0%	4.0%	3.0%
3. Average Net Price for First-time, Full-time Undergraduates receiving aid	\$27,883	\$23,494	\$27,883	\$23,055	\$24,170
4. Tuition and Fees Revenue	\$224,500,450	\$214,726,066	\$219,126,740	\$201,554,445	\$181,667,436
5. Tuition & fees as Percent of Core Revenues	87%	85%	93%	91%	92%
6. Tuition & fees per 12-month Student FTE	\$19,790	\$18,785	\$19,715	\$19,276	\$18,673
7. Total Revenues & Investment Return	\$278,844,177	\$261,772,525	\$255,436,429	\$243,402,580	\$214,439,630
8. Total Revenues & Investment Return per Student FTE	\$24,581	\$22,900	\$22,981	\$23,279	\$22,041
9. Instructional Expenses per 12-month Student FTE	\$9,763	\$9,490	\$9,202	\$9,109	\$9,058
10. Academic Support Expenses per 12-month Student FTE	\$674	\$626	\$651	\$681	\$692
11. Institutional Support Expenses per 12-month Student FTE	\$4,214	\$3,276	\$4,212	\$4,413	\$4,317
12. Student Services Expenses per 12-month Student FTE	\$4,755	\$3,978	\$4,474	\$4,552	\$4,311
13. Auxiliary Enterprises Net (Revenue from Auxiliary Enterprises minus Expenses from Auxiliary Enterprises)	-\$3,259,628	-\$4,356,169	-\$3,033,755	-\$2,028,175	-\$5,338,999
14. Total Expenses	\$255,813,640	\$224,105,483	\$233,076,854	\$220,882,824	\$201,944,415
15. Total Expenses per 12-month Student FTE	\$22,551	\$19,605	\$20,970	\$21,125	\$20,757

Performance Indicator (Fiscal Year Actuals*)	2021-22	2020-21	2019-20	2018-19	2017-18
F. UNIVERSITY ADVANCEMENT					
1. Endowment Assets (end of FY)	\$119,106,756	\$103,827,086	\$82,924,687	\$65,618,267	\$53,909,340
2. Endowment Assets (yearend) per 12-month Student FTE	\$10,500	\$9,083	\$7,461	\$6,276	\$5,541
3. Government grants & contracts	\$24,568,297	\$15,451,929	\$4,641,574	\$891,076	\$15,712
4. Government grants & contracts Percent of Core Revenues	10%	6.2%	2.0%	0.4%	0.01%
5. Private gifts, grants, and contracts	\$19,467,344	\$4,997,112	\$4,536,427	\$8,439,727	\$5,715,547
6. Private gifts, grants & contracts Percent of Core Revenues	8%	2%	2%	4%	3%
7. Unrestricted gifts	\$203,157	\$99,973	\$488,165	\$468,269	\$150,300
8. Unrestricted Gifts Percent of Core Revenues	0.07%	0.04%	0.2%	0.2%	0.1%
9. Contributions from affiliated entities (foundation)	\$116,528	\$118,778	\$125,339	\$220,704	\$321,797
10. Contributions from affiliated entities Percent of Core Revenues	0.05%	0.05%	0.05%	0.1%	0.2%
11. Revenues from private gifts, grants, contracts, and affiliated entities per 12-month Student FTE	\$1,726	\$448	\$408	\$807	\$587